



BALTIMORE CITY

PUBLIC SCHOOLS


Presentation to Baltimore City Board of Finance

FY2024-29 Capital Improvement Program (CIP)

October 24, 2022

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BOARD STRATEGIC PRIORITIES

FY24 CIP Projects

The FY24 CIP (30 requested major and systemic projects, totaling \$117M*), aligns with the Board Strategic Priorities.

Board Strategic Priority III

City Schools will have high-quality, modernized facilities and resources that support the success of students, educators, administrators, and staff.



*Does not include one 21C project at \$129.5M and four BTL projects at \$459.7M

BALTIMORE CITY
PUBLIC SCHOOLS

OVERVIEW

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01. CAPITAL IMPROVEMENT PROGRAM (CIP)

BACKGROUND



FY2024-29 CIP:

- Six-year plan identifies public school construction needs & establishes the schedule for funding & implementing projects
- Requests for the budget year FY 2024 (all projects) & anticipated requests for FY 2025-29 (major projects only)
- Submitted to the Interagency Commission on Public School Construction (IAC)
- Contains projects proposed to address capacity, support the implementation of an educational initiative, improve building performance, and/or to address facility priorities

CIP in District Context

Process

Internal & External Data

Decisions

Efforts informed by Annual Review, CEFMP & CMP Data

Document

Collection, Analysis & Synthesis of CIP



City Schools' CIP provides the budget, schedule and plan for the operational development of our educational facilities to support the overall educational programmatic and planning goals within City Schools' portfolio.

PRIMARY FUNDING SOURCES | MAINTENANCE & CAPITAL

Ensuring Long-Term Viability And Preservation Of Our Physical Infrastructure

01 CAPITAL PROJECT

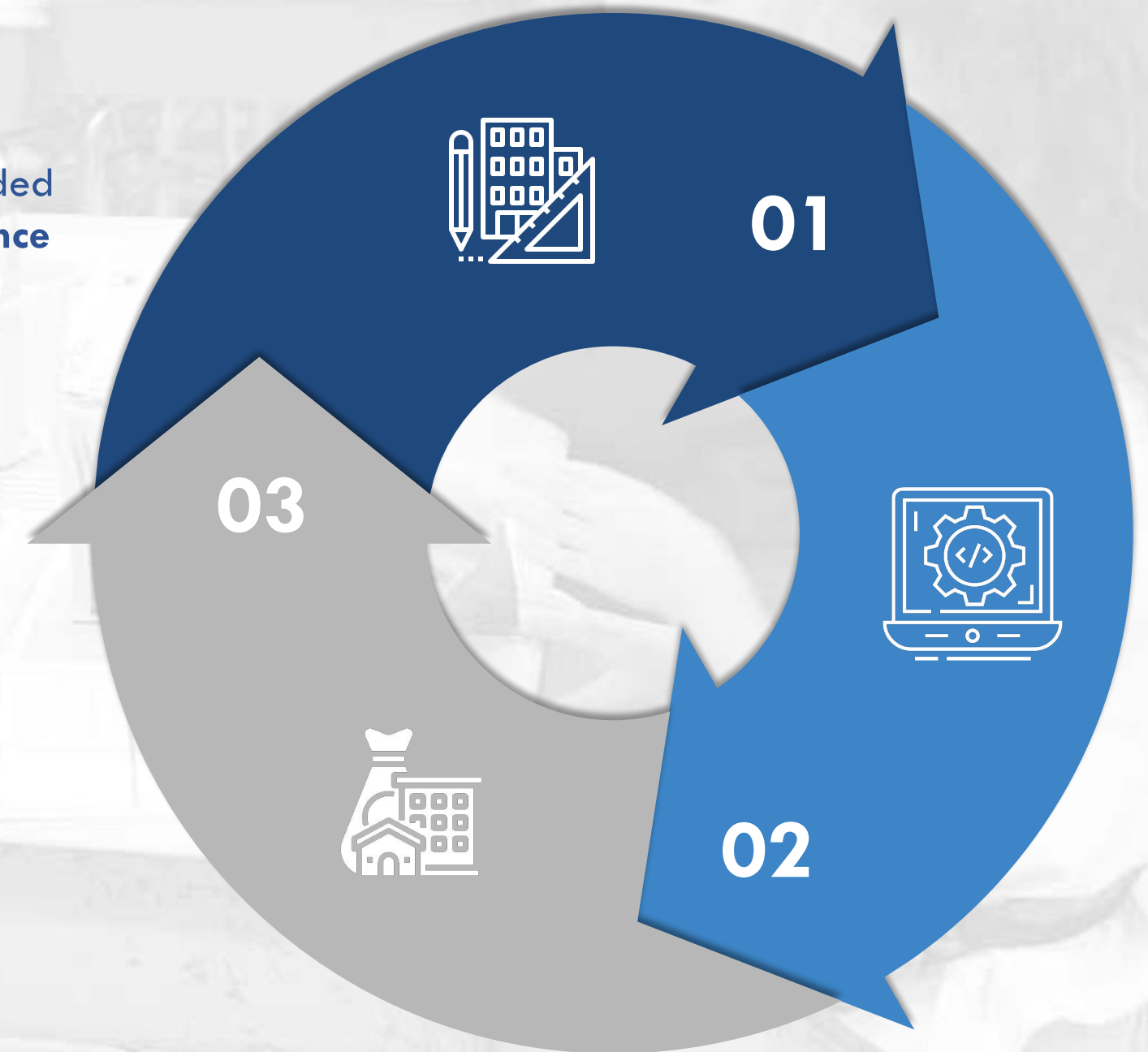
All buildings and major systems typically begin as capital projects. From these projects come **Building Maintenance Plans (BMPs)** and warranties that are provided at turnover to Facilities, Maintenance & Operations (FM&O) to **perform maintenance practices over the lifecycle of the building and its systems.**

02 MAINTENANCE PROGRAM

FM&O uses the BMP and warranty information to plan routine and preventive maintenance activities that control the effects of normal usage and deterioration of the building and its systems over its expected lifecycle. **FM&O tracks these activities along with emergencies, minor and major repairs, replacements and upgrades. All maintenance activities are dictated by the operating budget.**

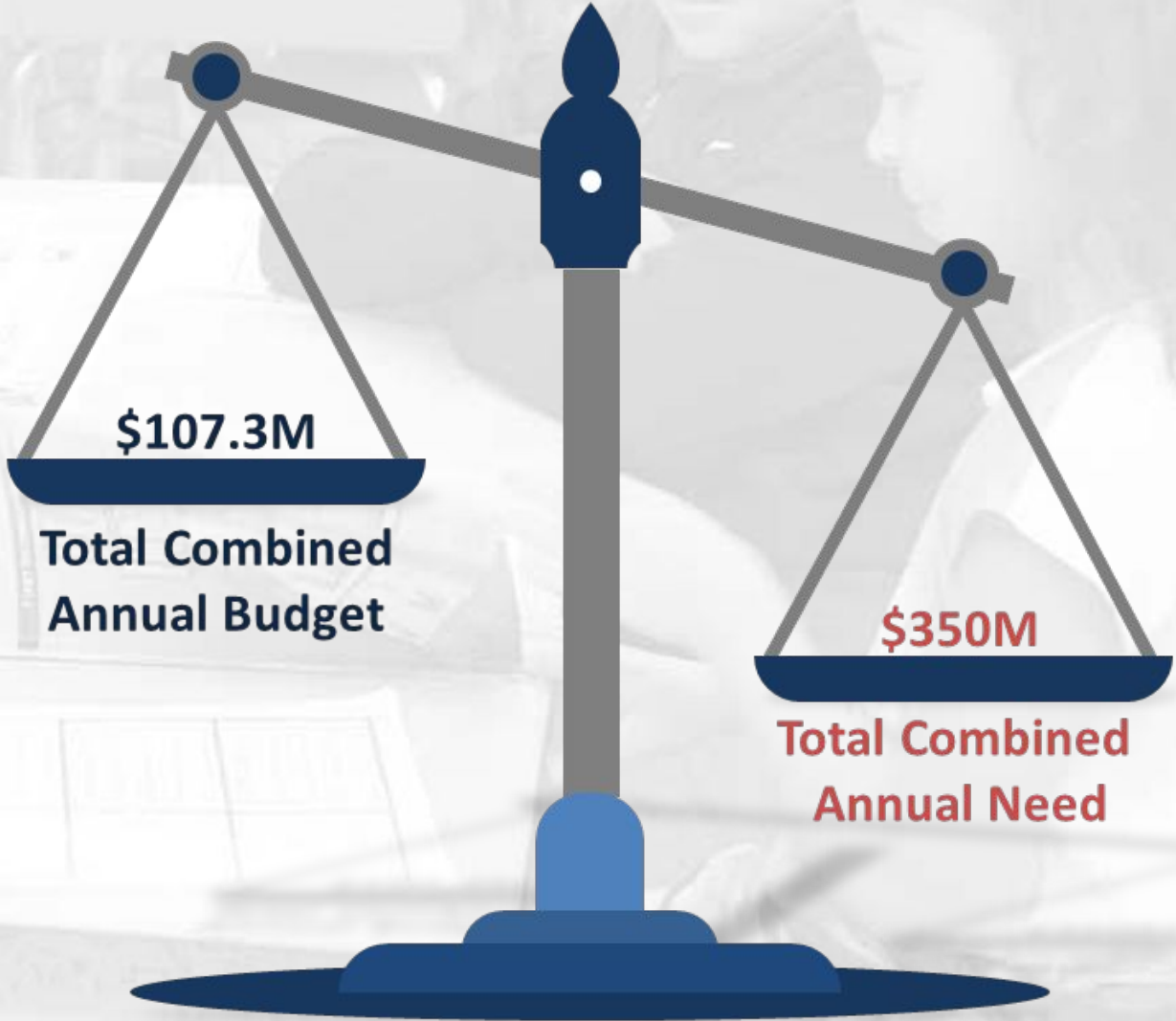
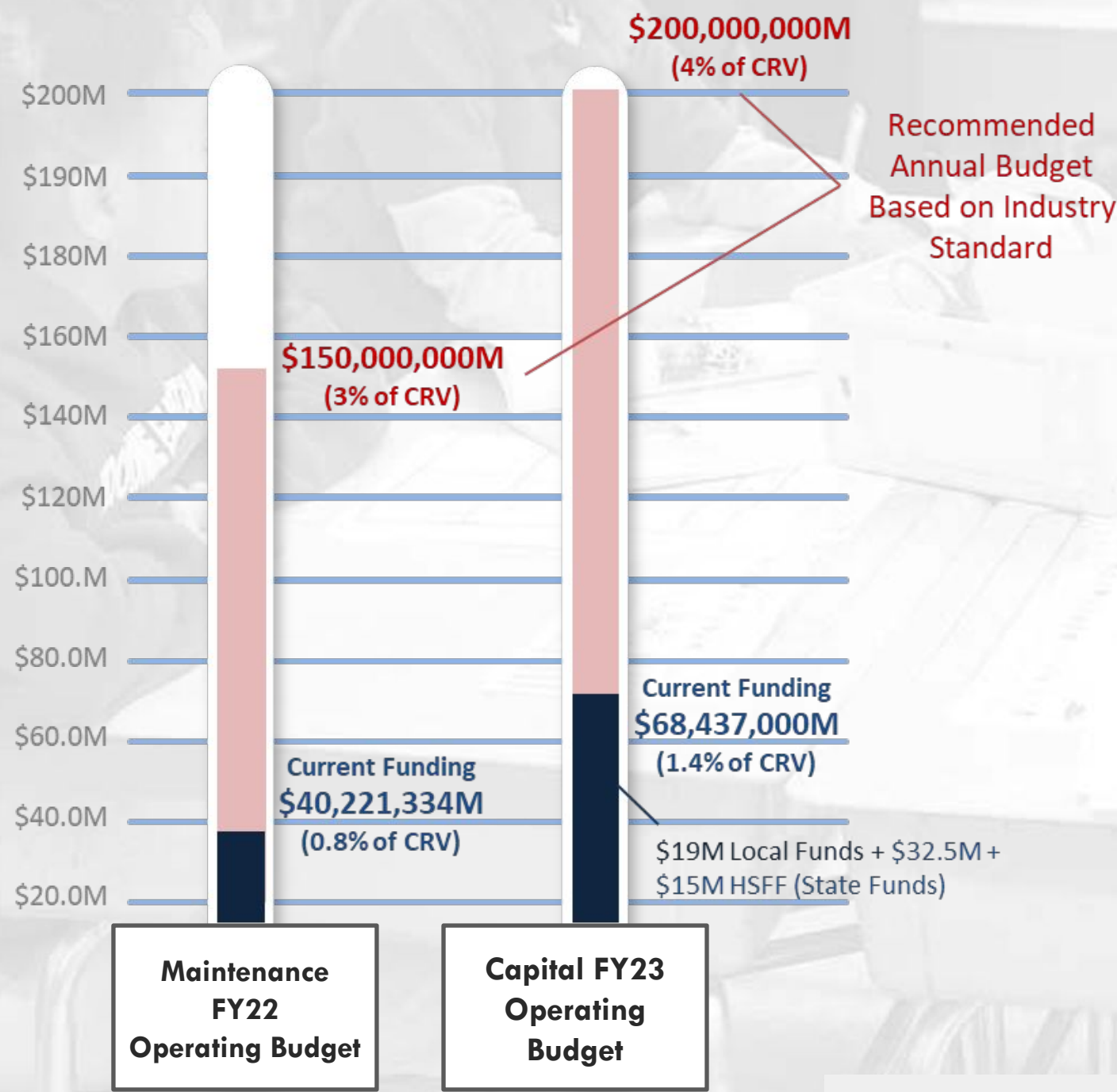
03 CAPITAL RENEWAL

When a system is at the end of its lifecycle, it should be presented for capital renewal considering all maintenance records and current physical condition. A repair may be presented for capital renewal when the scope of work extends beyond keeping the asset working.



PRIMARY FUNDING SOURCES | OBSTACLES & MISSING RESOURCES

Viability And Preservation Of Our Physical Infrastructure



\$242.7M Combined Annual Deficit

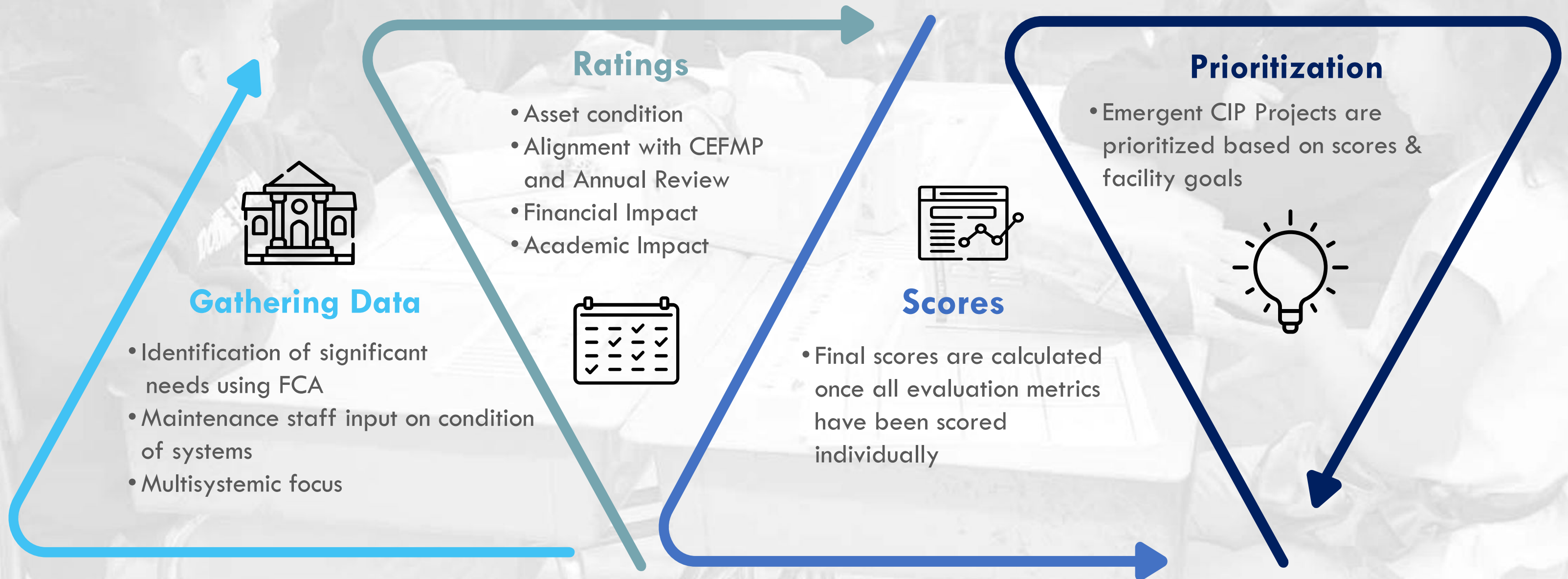
City School's requires an infusion of maintenance AND capital dollars in order to be able to properly maintain and update its physical infrastructure. Please note 21st Century program supports 32 schools as one time investment

*Current Replacement Value (CRV)
City Schools' CRV for entire Building Portfolio is \$5B



02. PROJECT SELECTION

CIP PROJECT IDENTIFICATION & PRIORITIZATION PROCESS





03. CITY SCHOOLS CIP PROJECTS

STATUS OF PREVIOUSLY APPROVED PROJECTS

	Total Systemic Projects	Design Consultant Services	Design	Construction Contract Award	Construction	Complete	Rescinded	Postponed
FY23 CIP* Approved May 2022	11	10		1				
FY22 CIP* Approved May 2021	12	9	3					
FY21 CIP* Approved May 2020	21				13	3	5	
FY20 CIP* Approved May 2019	20 (3 partially funded)				7	9	4	
FY22 HSFF	20	8	12					
\$15M HVAC Funds	18		1			17		

MAJOR PROJECTS - OCCUPIED

Holabird

\$32M

- Schematic Design 02.15
- Construction began 06.18
- Building occupied 08.20**
- State allocated \$26M
- Project is not closed yet



Graceland

\$31M

- Schematic Design 02.15
- Construction began 06.18
- Building occupied 08.20**
- State allocated \$26M
- Project is not closed yet



Funded by CIP

MAJOR PROJECTS

Furley

\$35M

- FY21 Planning approval for replacement
- Proposed capacity 678
- Larger facility to accommodate increased enrollment
- **Swinging at Thurgood Marshall Bldg**
- **Proposed occupancy 08.24**



Northeast

\$15M

- FY21 Planning Approval for renovation
- Permanent home for Vanguard; address middle seat demand in northeast area of city
- **Swinging at Thurgood Marshall Bldg**
- **Proposed occupancy 08.24**



Armistead Gardens

\$43M

- Feasibility 10.16
- Bid + award 09.22
- Construction starts 12.22
- **Building occupancy 08.25**
- State approved for Planning
- Phased Occupied project



Maree G. Farring

\$13M

- Feasibility 07.19
- Bid + award 08.22
- Construction starts 10.22
- **Building occupancy 08.24**
- State approved for Planning



Funded by CIP

CURRENT MAJOR PROJECTS FUNDED BY 21st CENTURY

Commodore John Rodgers

\$54M

- Replacement
- Relocate out 06.23
- **Proposed occupancy 08. 25**
- **Swinging at Southeast Bldg**



Cross Country

\$50M

- Replacement
- Relocate out 06.19
- **Proposed occupancy 12.23**
- **Swinging at Northwestern Bldg**



Montebello

\$34M

- Renovation/Addition
- Relocate out 06.20
- **Proposed occupancy 12.22**
- **Swinging at PDC Bldg**



Highlandtown

\$26M

- Addition
- Relocate out 06.20
- **Proposed occupancy 12.22**
- **Swinging at Southeast Bldg**



Current Projects Funded by 21st C

HIGH SCHOOL PLAN

Frederick Douglass/Briscoe

\$117M

- Renovation a small addition
- Relocate out 08.24
- Program 345 Joseph Briscoe move to 450 Frederick Douglass once complete as a colocation
- **Proposed occupancy 08.26**
- **Swinging at Garrison Bldg**



Funded by 21st C

City College

\$216M

- Renovation
- Relocate out 08.24
- Swing to Thurgood Marshall in SY2425
- **Proposed occupancy 08.27 pending FY24 approval**
- **Swinging at Thurgood Marshall**



Funded by Built to Learn

Poly

\$160M

- Renovation
- Swing in SY2425 in the 401 Northwestern building
- **Proposed occupancy 08.28 pending FY24 approval**
- **Swinging at Northwestern**



Western

\$154M

- Renovation
- Swing in SY2425 in the 46 Chinquapin building
- **Proposed occupancy 08.28 pending FY24 approval**
- **Swinging at Chinquapin**



Note - These costs do not include design

MAJOR PROJECTS

City Springs

\$65M

- Renovate with possible addition or replacement
- Proposed capacity 848
- **Proposed occupancy SY2526**



Partially Funded by Built to Learn

MAJOR PROJECTS

Edmondson

\$165M

- Request for Bldg 400 Renovation which would allow for surplus of Skills Center
- Request is for Planning Approval
- **Proposed occupancy 06.28 pending FY24 approval**



Ben Franklin

\$165M

- Request for Renovation/Addition
- Permanent home for Ben Franklin High School
- Request is for Planning Approval
- **Proposed occupancy 06.28 pending FY24 approval**



Funded by CIP

FY2024 PROJECT REQUESTS

MAJOR PROJECTS PREVIOUSLY SUBMITTED

SY2024 FUNDING REQUEST = \$47.3M

- 203 Maree G. Farring EM – Renovation/Addition
- 243 Armistead Gardens EM – Renovation/Addition
- 49 Northeast Building – Renovation
- 206 Furley E – Replacement
- *400 Edmondson- Westside - Planning/Renovation/Addition
- *239 Ben Franklin- Planning/Renovation/Addition

UNFUNDED PROJECTS

FROM FY23 CIP REQUEST - “B & C” PROJECTS (7)

7 Systemics (elevators, HVAC, fire alarm, pool)

NEW PROJECTS

- 17 Systemics (elevators, roofs, fire alarms, HVAC, modular addition)
- BTL Major projects - City Springs, Poly, Western, City College
- 21C Major project - Frederick Douglass

Project Categories	Number of Projects
Major Projects	6
Systemic Projects	24
HVAC	1
Elevator	8
Fire Safety	7
Multi Systemic	3
Pool	1
Roof	3
Modular Addition	1
Total Projects	30

*Requested but not approved in CIP FY23

CITY SCHOOLS' AIR CONDITIONING MILESTONES

SY1718

7 projects completed

SY1920

10 projects completed

SY2122

22 projects completed

YEAR
1

YEAR
2

YEAR
3

YEAR
4

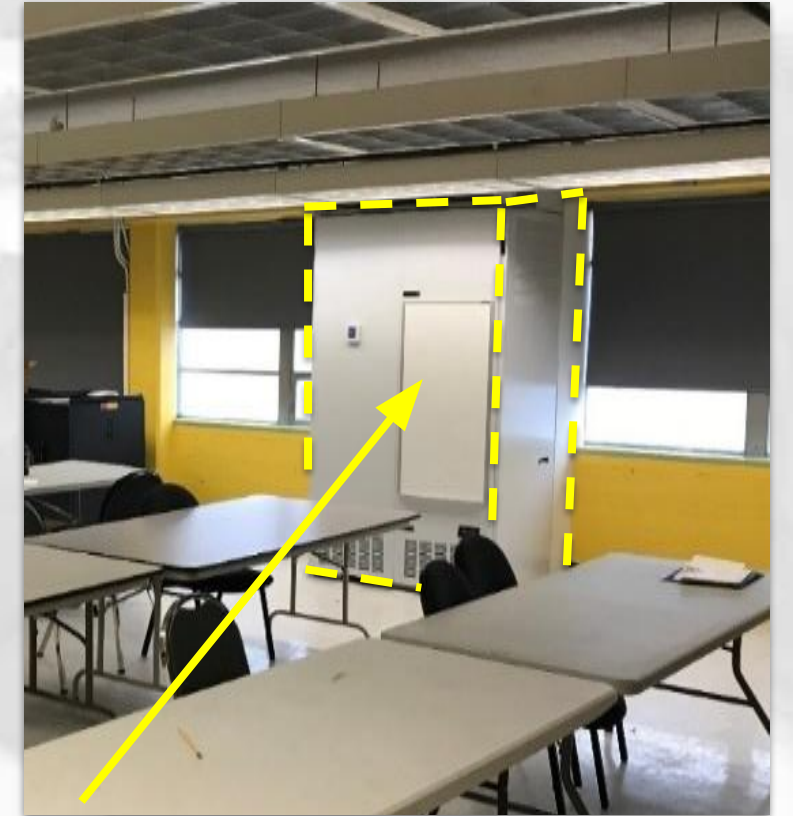
YEAR
5

SY1819

7 projects completed

SY2021

13 projects completed



Vertical Package Unit (VPU) complete at Reginald Lewis

As of 9/12/22

61 out of 75

AC Projects Completed

14 remaining schools are either in planning or design phase and all have funding allocated

FY2024 PROJECT REQUESTS

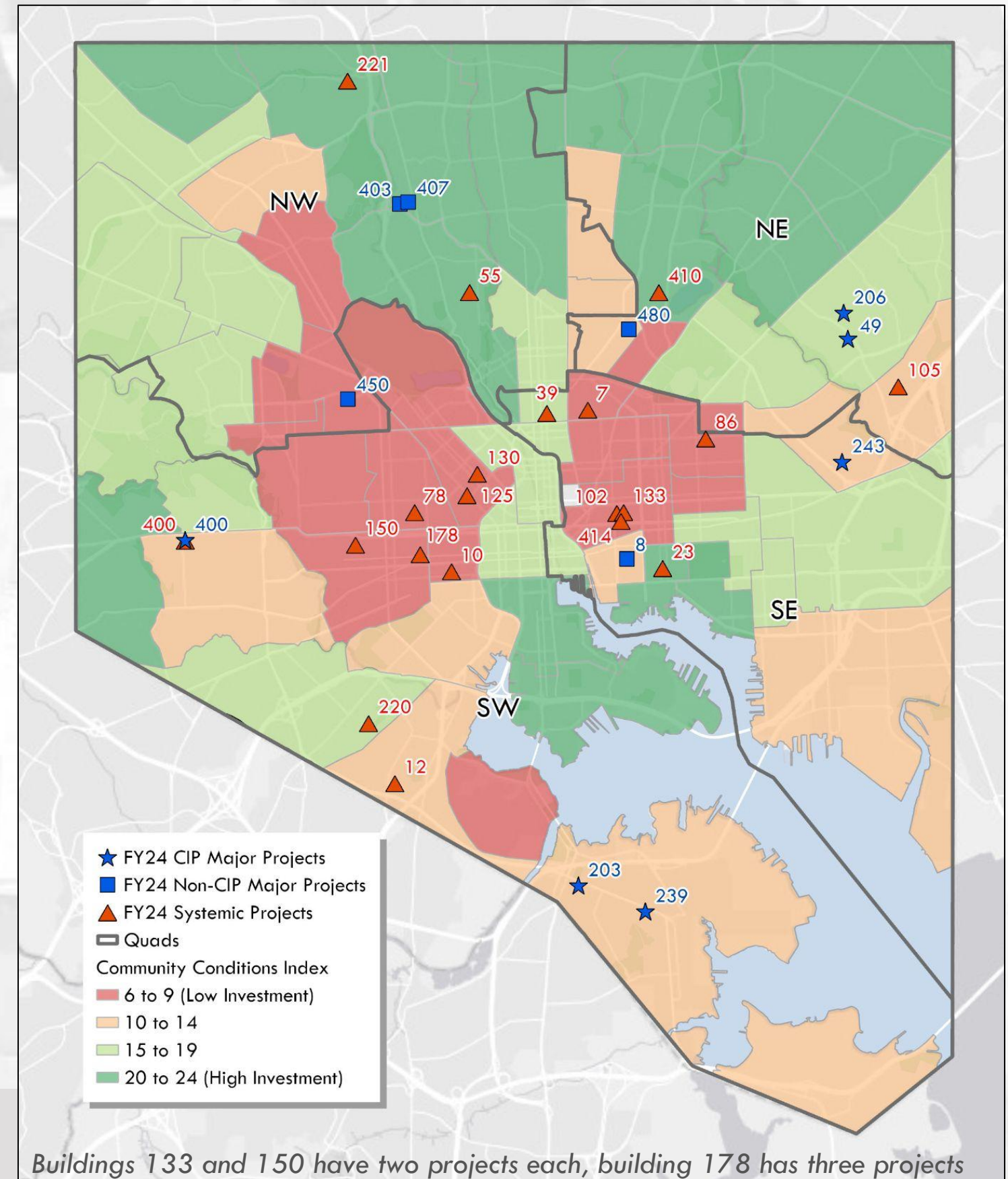
CCI SCORES

- 6-9 Low Investment (15 CIP projects)
- 10-14 (7 CIP projects)
- 15-19 (4 CIP projects)
- 20-24 High Investment (4 CIP projects)

QUADRANTS | # OF CIP PROJECTS

NW 2	NE 4
SW 15	SE 9

* While we review CCI score and geographic location in identifying capital projects, most projects are based on emergent needs & life cycle.



FY2024 FINANCIAL SUMMARY



\$19M

City

\$80M

State

\$420M

Built To
Learn

+ \$117M

21C

\$99M Funded by CIP

***\$537M Funded by
Other Capital***

\$636M

Total

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04. OTHER RELATED INFORMATION

LOCAL ALLOCATION EXPENDITURES

HARD COSTS

Currently 9%

CONTINGENCY COSTS

8% - 10%

A/E COSTS

8% - 12% of the total (state & local)

CONSTRUCTION MANAGEMENT FEES

3% (large projects)

LOCAL INITIATIVE PROJECTS

Temporary AC or portables to support construction

UNFORSEEN PROJECT COSTS

Hazardous material



OTHER STATE FUNDED PROGRAMS

SCHOOL SAFETY GRANT PROGRAM / MD CENTER FOR SCHOOL SAFETY GRANT

FY21 and FY22 - \$866K -
Emergency egress plans, one card access, 4 secure vestibules
FY23 - approx \$900k - support for security work projects



HVAC FUNDS

\$15M over 7 years - Funds used for design, construction, and capital equipment of HVAC improvement

HEALTHY SCHOOL FACILITY

FY22 - \$45M - 21 projects: HVAC, Roofs and Windows/Doors
FY23 - \$45M - Planned for windows projects to include exterior doors and eligible components of security that haven't been replaced in the last 20 years; a few roofs

This does not include ESSER funding, of which \$58.6M is earmarked for capital projects, including health suites, restrooms, HVAC and windows.

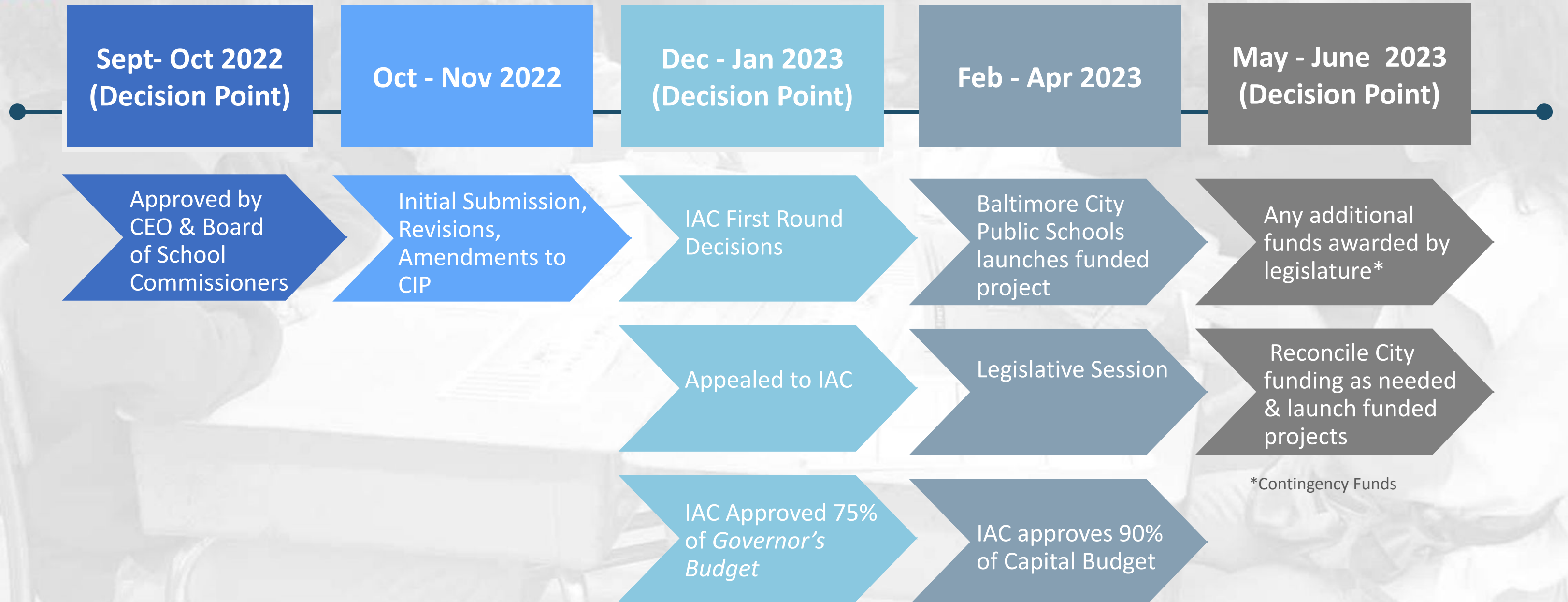
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See appendix for listing by LEA

A faded background image of a classroom scene. Several young students are seated at a long table, looking at papers or books. The image is semi-transparent, allowing the text to be clearly visible.

05. CONCLUSION

TIMELINE



*Contingency Funds

RECOMMENDATION

City Schools requests the approval of the **FY2024 CIP request for 30 projects:**

\$117 M from State funds
\$19M from City funds

Approval of the CIP will provide funding to some of the many needed school construction projects in Baltimore City.





COMMENTS OR QUESTIONS

Dr. Lynette K. Washington - Chief Operating Officer

Cynthia Smith - Executive Director - Facilities Planning, Design & Construction

Bill Levy- Executive Director - Facilities

Monique Roumo - Executive Director - Operations

Maureen Gershberg - Director of Facilities Planning and Real Estate



06. APPENDIX



AIR CONDITIONING PLAN

The following schools are the 14 schools listed without AC at this time (April 2022), with their means of having AC installed indicated:

- **City College** – HBI funding with MSA
- **City Springs** – replacement building with Baltimore City
- **Vanguard** – CIP renovation project, in design
- **Furley** – CIP renovation project, in design
- **Benjamin Franklin** – CIP renovation/addition project funding requested, VPU project in design
- **Mt. Washington (lower grades)** – annex building in design
- **NAF** – CIP VPU project for Dunbar building in design; full HVAC project for Hayes building in design
- **Franklin Square** – full HVAC project in design
- **Harlem Park** – full HVAC project in design
- **Curtis Bay** – full HVAC project in design
- **Cross Country** – 21st Century in construction
- **Montebello** – 21st Century in construction
- **Eutaw Marshburn** – to be closed and surplusd
- **New Era** – to be closed

AIR CONDITIONING PROJECTS

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Bldg #	Name	Address	No AC	AC	Comments / Status
4	Steuart Hill Academic Academy	30 S. Gilmor Street		X	
7	Cecil Elementary School	2000 Cecil Avenue		X	
8	City Springs Elementary/Middle School	100 S. Caroline Street	X		planned replacement building through City Housing project
10	James McHenry Elementary/Middle School	31 S. Schroeder Street		X	HVAC installed 2017
11	Eutaw-Marshburn Elementary School	1624 Eutaw Place	X		project canceled, school will close Summer 2023
12	Lakeland Elementary/Middle School	2921 Stranden Road		X	
13	Tench Tilghman Elementary/Middle School	600 N. Patterson Park Avenue		X	HVAC project completed 2/2021; construction closeout still required
16	Johnston Square Elementary School	1101 Valley Street		X	will be complete before school opens Summer 2022
21	Hilton Elementary School	3301 Carlisle Avenue		X	new classroom AC installed 2020; construction closeout still required
22	George Washington Elementary School	800 Scott Street		X	system repaired, removed from no AC list on 10/1/19
23	Wolfe Street Academy	245 S. Wolfe Street		X	
27	Commodore John Rodgers Elementary/Middle School	100 N. Chester Street		X	
29	Matthew A. Henson Elementary School	1600 N. Payson Street		X	new classroom AC installed 2020; construction closeout still required
31	Coldstream Park Building (Stadium School #15)	1400 Exeter Hall Avenue		X	
34	Charles Carroll Barrister Elementary School	1327 Washington Boulevard		X	
35	Harlem Park Elementary/Middle School	1401 W. Lafayette Avenue	X		in design
37	Harford Heights Elementary School	1919 N. Broadway		X	renovated building opened August 2021
39	Dallas F. Nicholas, Sr., Elementary School	201 E. 21st Street		X	HVAC installed 2017
42	Garrison Building	3910 Barrington Rd		X	used as swing space; vacated summer 2021
44	Montebello Elementary/Middle School (at PDC Building for swing)	2040 E. 32nd Street	--	--	in swing space currently; renovated building for 21st Century Buildings Plan; has AC; counted at PDC Building; scheduled to be completed December 2022
45	Federal Hill Preparatory	1040 William Street		X	HVAC project completed 2/2021
46	Chinquapin Building	900 Woodbourne Avenue		X	used as swing space; scheduled to be vacated summer 2021
47	Hampstead Hill Academy	500 S. Linwood Avenue		X	
49	Northeast Middle Building	5001 Moravia Rd	--	--	building currently vacant but planned to be reused; has full building AC; counted at Thurgood Marshall currently
50	Abbottston Elementary School	1300 Gorsuch Avenue		X	

AIR CONDITIONING PROJECTS

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Bldg #	Name	Address	No AC	AC	Comments / Status
51	Waverly Elementary/Middle School	3400 Ellerslie Avenue		X	replacement building opened 2015
53	Margaret Brent Elementary/Middle School	100 E. 26th Street		X	HVAC installed 2017
54	Barclay Elementary/Middle School	2900 Barclay Street		X	
55	Hampden Elementary/Middle School	3608 Chestnut Avenue		X	HVAC installed 2019
56	Robert Poole Building (Academy for College and Career Exploration #427 / Independence School #333)	1300 W. 36th Street		X	renovated building opened September 2018
57	Lombard Building (houses City Springs ELC)	1601 E Lombard	X		houses City Springs ELC
58	Dr. Nathan A. Pitts-Ashburton Elementary/Middle School	3935 Hilton Road		X	
60	Gwynns Falls Elementary School	2700 Gwynns Falls Parkway		X	HVAC installed 2017
61	Dorothy I Height Elementary School (formerly John Eager Howard Elementary School)	2011 Linden Avenue		X	renovated building opened April 2018
62	Park Heights Academy (in Edgecombe Circle Elementary School)	2835 Virginia Avenue		X	new classroom AC installed 2021; construction closeout still required
63	Rosemont Elementary/Middle School	2777 Presstman Street		X	concern about condition of system
64	Liberty Elementary School	3901 Maine Avenue		X	HVAC replaced 2021; closeout still required
66	Mount Royal Elementary/Middle School	121 McMechen Street		X	new classroom AC installed 2021; construction closeout still required
67	Edgewood Elementary School	1900 Edgewood Street		X	new classroom AC installed 2021; construction closeout still required
75	Katherine Johnson Global Academy (in Calverton Elementary/Middle School)	1100 Whitmore Avenue		X	replacement building opened August 2021
76	Francis Scott Key Elementary/Middle School	1425 E. Fort Avenue		X	HVAC installed 2016
78	Harlem Park Building (Augusta Fells Savage #430 / Bluford Drew Jemison #364)	1500 Harlem Avenue		X	new classroom AC installed 2021; construction closeout still required
79	Lemmel Building (Bard High School #362 / ConneXions #325/ EMAP)	2801 N. Dukeland Street		X	
80	West Baltimore Building	201 North Bend Road	X		used as swing space; vacated summer 2021; scheduled to surplus Summer 2022
81	North Bend Elementary/Middle School	181 North Bend Road		X	
83	William Paca Elementary School	200 N. Lakewood Avenue		X	
84	Thomas Johnson Elementary/Middle School	100 E. Heath Street		X	
85	Fort Worthington Elementary/Middle School	2710 E Hoffman St		X	replacement building opened September 2017
86	Lakewood Elementary School	2625 Federal Street		X	new classroom AC installed 2019
87	Windsor Hills Elementary/Middle School	4001 Alto Road		X	will be complete before school opens Summer 2022

AIR CONDITIONING PROJECTS

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Bldg #	Name	Address	No AC	AC	Comments / Status
88	Wildwood Parkway PK-8 School (formerly Lyndhurst Elementary School)	621 Wildwood Parkway		X	renovated building opened April 2018
93	PDC Building (EMAP; swing for Montebello #44)	2500 E. Northern Parkway	X		District PD space; issues with Building AC; Montebello scheduled to be vacated December 2022; EMAP relocated Summer 2022
95	Franklin Square Elementary/Middle School	1400 W. Lexington Street	X		AC project in design
97	Collington Square Elementary/Middle School	1409 N. Collington Avenue		X	will be complete before school opens Summer 2022
105A	Moravia Park Elementary School - Upper	6201 Frankford Avenue		X	
105B	Moravia Park Elementary School - Lower	6201 Frankford Avenue		X	concern about condition of system
122	Historic Samuel Coleridge-Taylor Elementary School (The)	507 W. Preston Street		X	HVAC project completed 2/2021; construction closeout still required
124	Bay-Brook Elementary/Middle School	4301 10th Street		X	new building opened January 2020
125	Furman Templeton Preparatory Academy	1200 N. Pennsylvania Avenue		X	
130	Booker T. Washington Building (Booker T Washington Middle #130 / Renaissance Academy #433)	1301 McCulloh Street		X	new classroom AC installed 2021; construction closeout still required
134	Walter P. Carter Elementary/Middle School	820 E. 43rd Street		X	replacement building opened January 2021
138	Harriet Tubman Building	1807 Harlem Avenue		X	used as swing space; vacated summer 2021
142	Robert W. Coleman Elementary School	2400 Windsor Avenue		X	renovated building opened August 2021
144	Billie Holiday Elementary (in James Mosher Elementary School)	2400 W. Mosher Street		X	renovated building opened August 2021
145	Alexander Hamilton Elementary School	800 Poplar Grove Street		X	building to be closed and surplus
150	Mary Ann Winterling Elementary School at Bentalou	220 N. Bentalou Street		X	
157	George Kelson Building (new Sandtown-Winchester Achievement Academy #28)	701 Gold Street		X	HVAC installed 2016
159	The Historic Cherry Hill Elementary/Middle School	801 Bridgeview Road		X	renovated building opened September 2018

AIR CONDITIONING PROJECTS

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Bldg #	Name	Address	No AC	AC	Comments / Status
160	Dr. Carter Godwin Woodson Building	2501 Seabury Road	--	--	vacant; to be surplusd (HVAC system tied to Southside 181)
162	Diggs Johnson Building (Southwest Baltimore Charter School #328)	1300 Herkimer Street		X	will be complete before school opens Summer 2022
164	Arundel Elementary/Middle School	2400 Round Road		X	replacement building opened September 2018
170	Thurgood Marshall Building (Vanguard Collegiate Middle #374 / Furley Elementary School #206)	5000 Truesdale Avenue / 5001 Sinclair Lane	X		used as swing space; to be vacated and surplusd
175	Bragg Nature Center	6601 Baltimore National Pike	X		
177	George W.F. McMechen School	4411 Garrison Boulevard		X	
178	Excel Academy at Francis M. Wood High School	1001 W. Saratoga Street		X	
181	Southside Building (New Era Academy #422)	2700 Seamon Avenue	X		project canceled, school will close Summer 2023
201	Dickey Hill Elementary/Middle School	5025 Dickey Hill Road		X	new classroom AC installed 2021; construction closeout still required
203	Maree G. Farring Elementary/Middle School	300 Pontiac Avenue		X	
204	Mary E. Rodman Elementary School	3510 W. Mulberry Street		X	renovated building opened September 2020
205	Woodhome Elementary/Middle School	7300 Moyer Avenue		X	
206	Furley Elementary School (temporarily located at Thurgood Marshall Building)	4633 Furley Ave.	--	--	project planned to replace Furley building; has full building AC; counted at Thurgood currently
207	Curtis Bay Elementary/Middle School	4301 West Bay Avenue	X		HVAC project in design
209	Winston Building	1101 Winston Avenue	--	--	no AC; vacant; to be surplusd
210	Hazelwood Elementary/Middle School	4517 Hazelwood Avenue		X	new classroom AC installed 2020; construction closeout still required
211	Gardenville Elementary School	5300 Belair Road		X	
212	Garrett Heights Elementary/Middle School	2800 Ailsa Avenue		X	HVAC project completed 2/2021; construction closeout still required
213	Govans Elementary School	5801 York Road		X	replacement building opened August 2021
214	Guilford Elementary/Middle School	4520 York Road		X	has full building AC; scheduled to be vacated summer 2021; to be closed and surplusd
215	Highlandtown Elementary/Middle School No. 215	3223 E. Pratt Street		X	HVAC installed 2017
217	Belmont Elementary School	1406 N. Ellamont Street		X	new classroom AC installed 2021; construction closeout still required

AIR CONDITIONING PROJECTS

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Bldg #	Name	Address	No AC	AC	Comments / Status
219	Yorkwood Elementary School	5931 Yorkwood Road		X	will be complete before school opens Summer 2022
220	Morrell Park Elementary/Middle School	2601 Tolley Street		X	
221	Mount Washington School (The) - upper building	1801 Sulgrave Avenue		X	HVAC installed 2016
221	Mount Washington School (The) - lower building	1801 Sulgrave Avenue	X		not City Schools owned building
223	Pimlico Elementary/Middle School	4849 Pimlico Road		X	renovated building opened September 2018
225	Westport Academy	2401 Nevada Street		X	AC project in construction; scheduled completion Summer 2022
226	Violetville Elementary/Middle School	1207 Pine Heights Avenue		X	
228	John Rulrah Elementary/Middle School	701 Rappolla Street		X	renovated building opened January 2020
229	Holabird Elementary/Middle School	1500 Imila Street		X	CIP building replacement project opened August 2020
230	Canton Building (vacant)	801 S. Highland Ave.	X		building vacant currently
231	The Belair-Edison School (formerly Brehms Lane Elementary School)	3536 Brehms Lane		X	
232	Thomas Jefferson Elementary/Middle School	605 Dryden Drive		X	new classroom AC installed 2020; construction closeout still required
233	Roland Park Elementary/Middle School	5207 Roland Avenue		X	most of the building has AC; the third phase of the AC project is in construction 2/2021
234	Arlington Elementary/Middle School	3705 W. Rogers Avenue		X	renovated building opened September 2018
235	Glenmount Elementary/Middle School	6211 Walther Avenue		X	
236	Hamilton Elementary/Middle School	6101 Old Harford Road		X	
237	Highlandtown Elementary/Middle School No. 237 (at Southeast Building for swing)	231 S. Eaton Street	--	--	in swing space; 21st Century Buildings Plan; has full building AC; counted at Southeast currently
239	Benjamin Franklin High School at Masonville Cove	1201 Cambria Street		X	partial AC currently (concern about condition of system); VPU installation will occur in classrooms
240	Graceland Park/O'Donnell Heights Elementary/Middle School	6300 O'Donnell Street		X	CIP building replacement project opened August 2020
241	Fallstaff Elementary/Middle School	3801 Fallstaff Road		X	

AIR CONDITIONING PROJECTS

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Bldg #	Name	Address	No AC	AC	Comments / Status
42	Northwood Elementary School	5201 Loch Raven Boulevard		X	replacement building opened December 2021
43	Armistead Gardens Elementary/Middle School	5001 E. Eager Street		X	
45	Leith Walk Elementary/Middle School	1235 Sherwood Avenue		X	
46	Beechfield Elementary/Middle School	301 S. Beechfield Avenue		X	HVAC installed 2017
47	Cross Country Elementary/Middle School (at Northwestern Building for swing)	6100 Cross Country Boulevard	--	--	in swing space; 21st Century Buildings Plan; has full building AC; counted at Northwestern currently
48	Sinclair Lane Elementary School	3880 Sinclair Lane		X	HVAC installed 2017
49	Medfield Heights Elementary School	4300 Buchanan Avenue		X	reovated building opened January 2021
50	Dr. Bernard Harris, Sr., Elementary School	1400 N. Caroline Street		X	
51	Callaway Elementary School	3701 Fernhill Avenue		X	
55	Southeast Building (swing for Highlandtown 237)	6820 Fait Avenue		X	swing space currently; to be vacated and surplusd
56	Calvin M. Rodwell Elementary School	3501 Hillsdale Road		X	replacement building opened January 2020
60	Frederick Elementary School	2501 Frederick Ave		X	renovated building opened September 2017
61	Lockerman Bundy Elementary School	301 N. Pulaski Street		X	vacant, to be surplusd
62	Empowerment Academy	851 Braddish Avenue	X		not City Schools owned building
01	William S. Baer School	2001 N. Warwick Avenue		X	HVAC project completed 2/2021; construction closeout still required
07	Claremont High School	5301 Erdman Avenue		X	to be relocated via 21st Century project; removed from list by principal as of 9/4/19
13	Lois T. Murray Elementary/Middle School	1600 Arlington Avenue		X	to be relocated via 21st Century project
14	Sharp-Leadenhall Elementary School	150 W. West Street		X	to be relocated via 21st Century project
21	Midtown Academy	1398 W. Mount Royal Avenue		X	not City Schools owned building; 9/7/21 asked to be removed from list by ILED because they have window AC units
22	New Song Academy	1530 Presstman Street		X	not City Schools owned building
23	Crossroads School (The)	1601 E. Lombard Street		X	not City Schools owned building
26	City Neighbors Charter School	4301 Raspe Avenue		X	not City Schools owned building
27	Patterson Park Public Charter School	27 N. Lakewood Avenue		X	not City Schools owned building
32	Green School of Baltimore (The)	2851 Kentucky Avenue		X	not City Schools owned building
35	Baltimore International Academy	4410 Frankford Avenue		X	not City Schools owned building

AIR CONDITIONING PROJECTS

(page 7 of 8)

Bldg #	Name	Address	No AC	AC	Comments / Status
336	Baltimore Montessori Public Charter School	1600 Guilford Avenue		X	not City Schools owned building; 9/7/21 asked to be removed from by ILED list because they have window AC units
337	Afya Public Charter School	2800 Brendan Avenue		X	not City Schools owned building; removed from AC list by ILED 9/4/19
346	City Neighbors Hamilton	5609 Sefton Avenue		X	
348	Baltimore Leadership School for Young Women	128 W. Franklin Street		X	concern about condition of system
368	Elmer A. Henderson: A Johns Hopkins Partnership School	2100 Ashland Avenue		X	not City Schools owned building
371	Lillie May Carroll Jackson School (in former Lawrence Paquin Building #457)	2200 Sinclair Lane		X	not City Schools owned building
373	Tunbridge Public Charter School	5504 York Road		X	not City Schools owned building
376	City Neighbors High School at Hamilton	5609 Sefton Avenue		X	
377	Green Street Academy	125 N. Hilton Street		X	not City Schools owned building
382	Baltimore Design School	1500 Barclay Street		X	removed from no AC list 9/23/19, system repaired
384	Creative City Public Charter School	2810 Shirley Avenue		X	not City Schools owned building
385	Baltimore International Academy West (in former Rognel Heights Building)	4300 Sidehill Road		X	not City Schools owned building
400	Edmondson-Westside High School	501 N. Athol Avenue		X	new classroom AC installed 2020; construction closeout still required
401	Northwestern High School (swing for Cross Country #247)	6900 Park Heights Avenue	X		used as swing space; to be closed and surplus
402	Northern Building (Achievement Academy #413 / Success Academy #855 / Reginald Lewis #419)	2201 Pinewood Avenue / 6401 Pioneer Drive		X	new classroom AC installed 2019
403	Baltimore Polytechnic Institute	1400 W. Cold Spring Lane		X	new classroom AC installed 2020; construction closeout still required
405	Patterson High School	100 Kane Street		X	replacement building opened August 2021
406	Forest Park High School	3701 Eldorado Avenue		X	renovated building opened September 2018
407	Western High School	4600 Falls Road		X	new classroom AC installed 2020; construction closeout still required
410	Mergenthaler Vocational-Technical High School	3500 Hillen Road		X	new classroom AC installed 2019
411	Walbrook Building (KIPP Harmony Academy #347 / Home and Hospital #303)	2000 Edgewood Street		X	
414	Paul Laurence Dunbar High School	1400 Orleans Street		X	
415	Baltimore School for the Arts	712 Cathedral Street		X	
416	Digital Harbor High School	1100 Covington Street		X	
421	National Academy Foundation (Hayes Building)	540 N. Caroline Street	X		full HVAC project starting design
421	National Academy Foundation (Dunbar Building)	540 N. Caroline Street	X		VPU project starting design

AIR CONDITIONING PROJECTS

(page 8 of 8)

Bldg #	Name	Address	No AC	AC	Comments / Status
429	Vivien T. Thomas Medical Arts Academy	100 N. Calhoun Street		X	system repaired, removed from no AC list on 7/23/20
432	Coppin Academy	2500 W. North Avenue		X	not City Schools owned building
450	Frederick Douglass High School	2301 Gwynns Falls Parkway		X	new classroom AC installed 2020; construction closeout still required
451	Joseph C Briscoe #345	900 Druid Hill Avenue		X	part of the new 21C High School plan
454	Carver Vocational-Technical High School	2201 Presstman Street		X	
456	Lake Clifton Park Building (Reach Partnership School #341)	2555 Harford Rd		X	renovated building opened September 2019
480	Baltimore City College	3220 The Alameda	X		
729	Angela Y Davis Leadership Academy (in Lemmel Bldg modular)	2801 N Dukeland St		X	has full AC
734	Elementary/Middle Alternative Program	1101 N Wolfe St		X	scheduled to leave this site summer 2021
854	Career Academy	101 W. 24th St		X	not City Schools owned building
858	Youth Opportunity	1510 W Lafayette Ave		X	not City Schools owned building
884	Eager Street Academy	926 Greenmount Ave.		X	not City Schools owned building



SCHOOL SAFETY GRANT PROGRAMS (SSGP)

(page 1 of 4)

COUNT	SCHOOL NAME	PROJECT NAME	APPROVED FUNDING 3/23/22
1	Abbottston #050/Stadium # 015	Emergency Evacuation Plans and Egress markings	\$3,470.00
2	Armistead Gardens # 243	Emergency Evacuation Plans and Egress markings	\$3,236.00
3	Baltimore School for the Arts # 415	Emergency Evacuation Plans and Egress markings	\$6,081.00
4	Barclay # 054	Emergency Evacuation Plans and Egress markings	\$5,270.00
5	Beechfield # 246	Emergency Evacuation Plans and Egress markings	\$5,259.00
6	Belmont # 217	Emergency Evacuation Plans and Egress markings	\$4,401.00
7	Benjamin Franklin # 239	Emergency Evacuation Plans and Egress markings	\$6,349.00
8	Bentalou # 150	Emergency Evacuation Plans and Egress markings	\$4,465.00
9	Booker T. Washington # 130 - #433	Emergency Evacuation Plans and Egress markings	\$9,225.00
10	Bragg Nature Study Center	Emergency Evacuation Plans and Egress markings	\$5,165.00
11	Brehms Lane # 231	Emergency Evacuation Plans and Egress markings	\$5,270.00
12	Callaway # 251	Emergency Evacuation Plans and Egress markings	\$6,070.00
13	Carver Vo-tech # 454	Emergency Evacuation Plans and Egress markings	\$10,424.00
14	Cecil # 007	Emergency Evacuation Plans and Egress markings	\$6,070.00
15	Charles Carroll Barrister # 034	Emergency Evacuation Plans and Egress markings	\$4,013.00
16	Chinquapin # 046 - #344	Emergency Evacuation Plans and Egress markings	\$6,394.00
17	City Springs # 008	Emergency Evacuation Plans and Egress markings	\$4,353.00
18	Coldstream Park # 031	Emergency Evacuation Plans and Egress markings	\$5,270.00
19	Collington Square # 097	Emergency Evacuation Plans and Egress markings	\$3,916.00
20	Curtis Bay # 207	Emergency Evacuation Plans and Egress markings	\$4,500.00
21	Dallas F. Nicholas # 039	Emergency Evacuation Plans and Egress markings	\$5,270.00
22	Dickey Hill # 201	Emergency Evacuation Plans and Egress markings	\$5,270.00
23	Diggs-Johnson # 162	Emergency Evacuation Plans and Egress markings	\$4,853.00
24	Digital #416 -#421 (formerly Southern # 070)	Emergency Evacuation Plans and Egress markings	\$16,664.00
25	Dr. Bernard E. Harris Sr. # 250	Emergency Evacuation Plans and Egress markings	\$3,785.00
26	Dr. Nathan Pitts PK-8 (formerly Ashburton) # 058	Emergency Evacuation Plans and Egress markings	\$5,270.00
27	Edgcombe Circle # 062	Emergency Evacuation Plans and Egress markings	\$4,270.00
28	Edgewood # 067	Emergency Evacuation Plans and Egress markings	\$5,270.00
29	Edmondson #400A	Emergency Evacuation Plans and Egress markings	\$9,645.00
30	Edmondson/Westside Skill Center #400B	Emergency Evacuation Plans and Egress markings	\$8,070.00
31	Fallstaff # 241	Emergency Evacuation Plans and Egress markings	\$4,270.00
32	Federal Hill # 045	Emergency Evacuation Plans and Egress markings	\$4,051.00
33	Francis M. Wood Building #178	Emergency Evacuation Plans and Egress markings	\$4,411.00
34	Francis Scott Key # 076	Emergency Evacuation Plans and Egress markings	\$5,162.00
35	Franklin Square # 095	Emergency Evacuation Plans and Egress markings	\$4,558.00



SCHOOL SAFETY GRANT PROGRAMS (SSGP)

(page 2 of 4)

COUNT	SCHOOL NAME	PROJECT NAME	APPROVED FUNDING 3/23/22
36	Furman L. Templeton # 125	Emergency Evacuation Plans and Egress markings	\$6,009.00
37	Gardenville # 211	Emergency Evacuation Plans and Egress markings	\$2,346.00
38	Garrett Heights # 212	Emergency Evacuation Plans and Egress markings	\$3,562.00
39	Garrison # 042	Emergency Evacuation Plans and Egress markings	\$5,270.00
40	General Wolfe # 023	Emergency Evacuation Plans and Egress markings	\$1,180.00
41	George G. Kelson # 157	Emergency Evacuation Plans and Egress markings	\$5,270.00
42	George Washington # 022	Emergency Evacuation Plans and Egress markings	\$4,672.00
43	Glenmount # 235	Emergency Evacuation Plans and Egress markings	\$4,133.00
44	Gwynns Falls Elementary # 060	Emergency Evacuation Plans and Egress markings	\$5,270.00
45	Hamilton # 041	Emergency Evacuation Plans and Egress markings	\$6,070.00
46	Hamilton Elementary-Middle # 236	Emergency Evacuation Plans and Egress markings	\$5,270.00
47	Hampden # 055	Emergency Evacuation Plans and Egress markings	\$5,270.00
48	Hampstead Hill # 047	Emergency Evacuation Plans and Egress markings	\$2,399.00
49	Harbor City West Building #413W	Emergency Evacuation Plans and Egress markings	\$4,005.00
50	Harlem Park Building # 078	Emergency Evacuation Plans and Egress markings	\$6,774.00
51	Harlem Park Elementary # 035	Emergency Evacuation Plans and Egress markings	\$4,545.00
52	Hazelwood # 210	Emergency Evacuation Plans and Egress markings	\$5,270.00
53	Highlandtown Elementary # 215	Emergency Evacuation Plans and Egress markings	\$3,377.00
54	Hilton # 021	Emergency Evacuation Plans and Egress markings	\$5,270.00
55	James McHenry Building # 010	Emergency Evacuation Plans and Egress markings	\$4,870.00
56	Johnston Square # 016	Emergency Evacuation Plans and Egress markings	\$5,195.00
57	Joseph C. Briscoe Building # 451	Emergency Evacuation Plans and Egress markings	\$4,137.00
58	Lakeland # 012	Emergency Evacuation Plans and Egress markings	\$5,417.00
59	Lakewood # 086	Emergency Evacuation Plans and Egress markings	\$8,220.00
60	Leith Walk # 245	Emergency Evacuation Plans and Egress markings	\$4,072.00
61	Liberty # 064	Emergency Evacuation Plans and Egress markings	\$5,270.00
62	Maree G. Farring # 203	Emergency Evacuation Plans and Egress markings	\$2,963.00
63	Margaret Brent # 053	Emergency Evacuation Plans and Egress markings	\$4,270.00
64	Matthew A. Henson # 029	Emergency Evacuation Plans and Egress markings	\$5,270.00
65	Mergenthaler Vocational-Technical High School #410	Emergency Evacuation Plans and Egress markings	\$6,165.00
66	Moravia Park Building #105A	Emergency Evacuation Plans and Egress markings	\$1,041.00
67	Moravia Park Building #105B (formerly Frankford #216)	Emergency Evacuation Plans and Egress markings	\$1,041.00
68	Morrell Park # 220	Emergency Evacuation Plans and Egress markings	\$3,399.00
69	Mt. Washington # 221	Emergency Evacuation Plans and Egress markings	\$13,340.00
70	Mt. Royal # 066	Emergency Evacuation Plans and Egress markings	\$6,070.00



SCHOOL SAFETY GRANT PROGRAMS (SSGP)

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COUNT	SCHOOL NAME	PROJECT NAME	APPROVED FUNDING 3/23/22
71	North Bend # 081	Emergency Evacuation Plans and Egress markings	\$4,713.00
72	Northern Building #402	Emergency Evacuation Plans and Egress markings	\$6,070.00
73	Paul Laurence Dunbar High # 414	Emergency Evacuation Plans and Egress markings	\$16,376.00
74	Paul Laurence Dunbar Middle Building # 133	Emergency Evacuation Plans and Egress markings	\$7,447.00
75	Roland Park Elementary-Middle # 233	Emergency Evacuation Plans and Egress markings	\$6,070.00
76	Rosemont # 063	Emergency Evacuation Plans and Egress markings	\$4,783.00
77	Samuel Coleridge-Taylor # 122	Emergency Evacuation Plans and Egress markings	\$5,143.00
78	Sinclair Lane # 248	Emergency Evacuation Plans and Egress markings	\$4,191.00
79	Southeast Middle # 255	Emergency Evacuation Plans and Egress markings	\$5,259.00
80	Tench Tilghman # 013	Emergency Evacuation Plans and Egress markings	\$3,124.00
81	Thomas G. Hayes Building #102	Emergency Evacuation Plans and Egress markings	\$8,056.00
82	Thomas Jefferson # 232	Emergency Evacuation Plans and Egress markings	\$4,045.00
83	Thomas Johnson # 084	Emergency Evacuation Plans and Egress markings	\$4,036.00
84	Violetville # 226	Emergency Evacuation Plans and Egress markings	\$5,277.00
85	Walbrook Uniform Academy # 411 # 434 #435	Emergency Evacuation Plans and Egress markings	\$6,070.00
86	Waverly # 051	Emergency Evacuation Plans and Egress markings	\$2,644.00
87	Westport # 225	Emergency Evacuation Plans and Egress markings	\$5,810.00
88	William S. Baer Special Education # 301	Emergency Evacuation Plans and Egress markings	\$5,270.00
89	William H. Lemmel Building #079	Emergency Evacuation Plans and Egress markings	\$6,070.00
90	William Paca # 083	Emergency Evacuation Plans and Egress markings	\$4,182.00
91	Windsor Hills # 087	Emergency Evacuation Plans and Egress markings	\$5,270.00
92	Woodhome # 205	Emergency Evacuation Plans and Egress markings	\$5,270.00
93	Yorkwood # 219	Emergency Evacuation Plans and Egress markings	\$3,649.00
94	Thurgood Marshall #170	Emergency Evacuation Plans and Egress markings	\$9,343.00
95	Baltimore Leadership School for Young Women #348	Emergency Evacuation Plans and Egress markings	\$6,073.00
96	Baltimore City College #480	Access Control System	\$5,230.00
97	Baltimore Polytechnic Institute #403	Access Control System	\$5,230.00
98	Baltimore School for the Arts # 415	Access Control System	\$5,230.00
99	Benjamin Franklin # 239	Access Control System	\$5,230.00
100	Booker T Washington #130 for Renaissance #433	Access Control System	\$3,580.00
101	Booker T. Washington # 130	Access Control System	\$5,230.00
102	Carver Vo-tech # 454	Access Control System	\$5,230.00
103	Digital #416 -#421 (formerly Southern # 070)	Access Control System	\$5,230.00
104	Dunbar Middle #130 for NAF	Access Control System	\$5,230.00
105	Edmondson #400A	Access Control System	\$5,230.00

SCHOOL SAFETY GRANT PROGRAMS (SSGP)

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COUNT	SCHOOL NAME	PROJECT NAME	APPROVED FUNDING 3/23/22
106	Francis M. Wood Building #178 (Excel Academy)	Access Control System	\$5,230.00
107	Frederick Douglass High School #450	Access Control System	\$5,230.00
108	Hamilton Building #41	Access Control System	\$5,230.00
109	Harlem Park Building # 078 (Augusta Fells Savage)	Access Control System	\$3,580.00
110	Harlem Park Building #78 (Bluford Drew Jemison)	Access Control System	\$5,230.00
111	Joseph C. Briscoe Building # 451	Access Control System	\$5,230.00
112	Mergenthaler Vocational-Technical High School #410	Access Control System	\$5,230.00
113	Northern Building #402 (Achievement Academy)	Access Control System	\$5,230.00
114	Northern Building #402 (Reginald Lewis)	Access Control System	\$3,580.00
115	Northern Building #402 (Success Academy)	Access Control System	\$3,580.00
116	Paul Laurence Dunbar High # 414	Access Control System	\$5,230.00
117	Professional Development Center #93	Access Control System	\$5,230.00
118	Vivien T Thomas (Francis M Wood)	Access Control System	\$5,230.00
119	Western High #407	Access Control System	\$5,230.00
120	Westside Skill Center #400B	Access Control System	\$5,230.00
121	William Lemmel Building #79 (ConneXions)	Access Control System	\$5,230.00
122	George Kelson #157	Secure Vestibule	\$196,000.00
		TOTAL	\$836,343.00

\$15M HVAC

School #	School Name	Equipment Needed	Status
251	Callaway Elementary	New Unit Vents	in design
27	Commodore John Rodgers PK-8	New Chiller, cooling tower, air handling units (3); new water heater in main building and Judy Center, new pneumatic compressor	CLOSED 3/10/22
241	Fallstaff PK-8	New Boiler (in kind replacement)	CLOSED 2/10/22
450	Frederick Douglass High	New Boilers	CLOSED 3/10/22
450	Frederick Douglass High	Domestic Hot Water	CLOSED 2/10/22
60	Gwynns Falls Elementary	Boiler section	CLOSED 2/10/22
78	Harlem Park Building	New Boilers, pumps, zone pumps, rebalancing	CLOSED 10/14/21
78	Harlem Park Building	Boiler section	completed March 2019
215	Highlandtown PK-8	New Chiller	construction substantially complete
215	Highlandtown PK-8	Condenser Pipe	CLOSED 2/10/22
245	Leith Walk Elementary	BAS tune up	CLOSED 2/10/22
64	Liberty Elementary	New Unit Vents & Cooling Towers	construction substantially complete
261	Lockerman Bundy Elementary	Hot Water Heater to replace boiler storage tank	CLOSED 5/11/22
53	Margaret Brent PK-8	Cooling Tower & Piping	construction substantially complete
13	Tench Tilghman Elementary/Middle	New Chiller & AHU's (4)	construction substantially complete
84	Thomas Johnson PK-8	New Air Handlers	construction substantially complete
225	Westport Elementary	New Air Handlers (13), Boilers, Water Heater	construction substantially complete
87	Windsor Hills PK-8	New Chiller, terminal units and piping for wing without AC	construction substantially complete

HEALTHY SCHOOL FACILITY FUNDS (HSFF) FY2022

Count	School Number	School Name	Project	State Funding	Status
1	220	Morrell Park PK-8	Full HVAC	\$5,280,000.00	Design Procurement
2	220	Morrell Park PK-8	Windows	\$316,800.00	Design Procurement
3	83	William Paca Elementary	Full HVAC	\$5,596,800.00	Design Procurement
4	83	William Paca Elementary	Windows	\$343,200.00	Design Procurement
5	83	William Paca Elementary	Roof	\$739,200.00	Design Procurement
6	53	Margaret Brent PK-8	Windows	\$369,600.00	Design Procurement
7	12	Lakeland PK-8	Roof	\$2,217,000.00	Design Procurement
8	7	Cecil Elementary	Full HVAC	\$5,808,000.00	Design Procurement
9	87	Windsor Hills PK-8	Roof	\$1,029,600.00	Design Procurement
10	236	Hamilton PK-8	Roof	\$1,056,000.00	Design Procurement
11	58	Dr. Nathan Pitts Ashburton	Windows	\$528,000.00	Design
12	178	Francis M Wood Building (Vivien T Thomas)	HVAC	\$6,230,400.00	Design
13	105A	Moravia Elementary Lower Building	HVAC	\$7,180,800.00	Design Procurement
14	31	Coldstream Park Building	Roof	\$3,062,400.00	Design Procurement
15	13	Tench Tilghman PK-8	Roof	\$1,584,000.00	Design Procurement
16	220	Morrell Park PK-8	Roof	\$2,323,200.00	Design Procurement
17	235	Glenmount	Roof	\$2,323,200.00	Design Procurement
18	12	Lakeland PK-8	Windows	\$1,320,000.00	Design Procurement
19	7	Cecil Elementary	Windows	\$290,400.00	Design Procurement
20	23	Wolfe St Academy	Roof	\$552,000.00	Design Procurement
21	23	Wolfe St Academy	Full HVAC	\$1,632,000.00	Design Procurement
			TOTAL	\$49,782,600.00	

ESSER PROJECTS

(page 1 of 2)

SCH #	SCHOOL NAME	FUNDING SOURCE	PROJECT
7	Cecil ES	ESSER	Health Suite Renovation
7	Cecil ES	ESSER	Bathrooms
12	Lakeland	ESSER	HVAC
13	Tench Tilghman***	ESSER	Bathrooms
16	Johnston Sq ***	ESSER	Bathrooms
21	Hilton ES	ESSER	Bathrooms
29	Matthew Henson	ESSER	Bathrooms
31	Coldstream	ESSER	Health Suite Renovation
31	Coldstream	ESSER	HVAC
31	Coldstream	ESSER	Windows
35	Harlem Park	ESSER	Health Suite Renovation
39	Dallas Nicholas	ESSER	Health Suite Renovation
45	Federal Hill	ESSER	Health Suite Renovation
45	Federal Hill	ESSER	AHUs
50	Abbottston	ESSER	Health Suite Renovation
54	Barclay	ESSER	Health Suite Renovation
54	Barclay	ESSER	Split Systems
55	Hampden	ESSER	Bathrooms
58	Dr. Nathan Pitts-Ashburton	ESSER	HVAC

SCH #	SCHOOL NAME	FUNDING SOURCE	PROJECT
60	Gwynns Falls	ESSER	Health Suite Renovation
63	Rosemont	ESSER	Health Suite Renovation
66	Mt Royal E/MS	ESSER	Health Suite Renovation
66	Mt Royal E/MS	ESSER	Bathrooms
76	Francis Scott Key	ESSER	Health Suite Renovation
81	North Bend	ESSER	Bathrooms
87	Windsor Hills E/MS	ESSER	Bathrooms
95	Franklin Sq ***	ESSER	Bathrooms
95	Franklin Sq	ESSER	Health Suite Renovation
97	Collington Sq	ESSER	Bathrooms
102	Hayes Building	ESSER	Windows
102	Hayes Building	ESSER	HVAC
122	Samuel Coleridge Taylor ***	ESSER	Bathrooms
125	Furman Templeton ***	ESSER	Bathrooms
150	Mary Ann Winterling	ESSER	HVAC
157	Sandtown Winchester 28 in Kelson Building 157	ESSER	Bathrooms
178	Francis M Wood Building (Vivien T Thomas)	ESSER	Windows
201	Dickey Hill E/MS	ESSER	Bathrooms
201	Dickey Hill E/MS	ESSER	Health Suite Renovation
203	Maree Farring	ESSER	Bathrooms
210	Hazelwood E/MS	ESSER	Health Suite Renovation
210	Hazelwood E/MS	ESSER	Bathrooms
211	Gardenville	ESSER	Bathrooms
212	Garrett Heights E/MS	ESSER	Health Suite Renovation

For ESSER funding we received \$58.6M for capital projects and we are doing health suites, restrooms upgrades, windows, and HVAC projects.

ESSER PROJECTS

(page 2 of 2)

SCH #	SCHOOL NAME	FUNDING SOURCE	PROJECT
212	Garrett Heights E/MS	ESSER	Bathrooms
215	Highlandtown 215	ESSER	Health Suite Renovation
217	Belmont ES	ESSER	Bathrooms
219	Yorkwood	ESSER	Bathrooms
219	Yorkwood	ESSER	Health Suite Renovation
220	Morrell Park	ESSER	Bathrooms
220	Morrell Park	ESSER	Health Suite Renovation
233	Roland Park E/MS	ESSER	Bathrooms
235	Glenmount	ESSER	Bathrooms
239	Benjamin Franklin	ESSER	HVAC (partial)
241	Fallstaff	ESSER	Bathrooms
246	Beechfield	ESSER	Health Suite Renovation
301	William Baer	ESSER	Bathrooms
415	Baltimore School for the Arts	ESSER	Health Suite Renovation
105-2	Moravia Upper	ESSER	Bathrooms
105-2	Moravia Upper	ESSER	Health Suite Renovation
221-1	Mt. Washington	ESSER	Bathrooms
	URGENT Dates to Be Completed		
	Completed Projects		
	Approved ESSER		

For ESSER funding we received \$58.6M for capital projects and we are doing health suites, restrooms upgrades, windows, and HVAC projects.

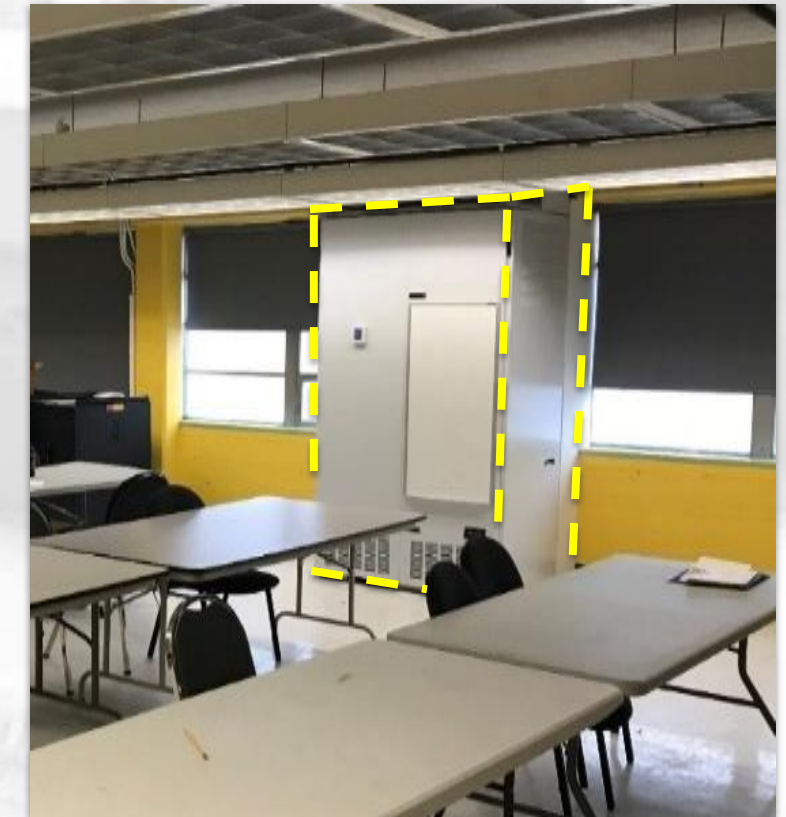
CITY SCHOOLS' AIR CONDITIONING

14 Non-AC Schools

(as of April 2022, originally 75)

\$80M Spent to Date* through CIP requests

SY1718 (Year 1) \$18.5M <i>7 projects</i> (1) 21 st Century (6) HVAC projects complete	SY1819 (Year 2) \$3.6M <i>7 projects</i> (6) 21 st Century (1) AC projects complete	SY1920 (Year 3) \$11.6M <i>10 projects</i> (8) AC projects complete (1) HVAC project complete (1) AC project Rescinded
SY2021 (Year 4) \$27M <i>13 projects</i> (1) 21 st Century (2) CIP replacements (7) AC projects complete (2) HVAC projects complete (1) HVAC project rescinded	SY2122 (Year 5) \$45.3M Anticipated <i>22 projects</i> (4) 21 st Century (2) HVAC projects complete (4) AC projects complete (1) 21 st Century in construction (4) AC projects in construction (3) HVAC projects in design (4) AC projects in design	Other (1) Replacement Building via Housing partnership (2) 21 st Century projects (1) HB1 21 st Century project (2) Major CIP project (6) Projects in Design (8) Surplused to date (2) to be surplused



Vertical Package Unit complete at
Achievement Academy or Reginald Lewis

*The total spent to date for the AC plan does not include costs for AC provided through the 21st Century buildings or major CIP Projects. It also does not include the maintenance and replacement costs for existing HVAC systems and auxiliary equipment in non-classroom spaces where VPUs installed. SEE APPENDIX FOR LIST OF PROJECTS.



Ravens Provided a 2nd donation towards funding for AC at Lakewood and Thomas Jefferson.

BALTIMORE CITY PUBLIC SCHOOLS

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John L. Davis, Jr., *Chief of Schools*

Christopher Doherty, *Chief Financial Officer*

Dr. Tracey L. Durant, *Executive Director – Equity*

Tina Hike-Hubbard, *Chief of Communications, Engagement, and Enrollment*

Theresa D. Jones, *Chief Achievement and Accountability Officer*

Thomas T. Jones, *Chief Information Technology Officer*

Emily Nielson, *Chief Human Capital Officer*

Alison Perkins-Cohen, *Chief of Staff*

Dr. Lynette Washington, *Chief Operating Officer*

Dr. Jennie Wu, *Executive Director – Strategy and Continuous Improvement*